

# mch

# it's your hospital

## Medical Center Hospital 2007 Annual Report

### OUR MISSION

A community-based teaching health system, MCH provides high-quality healthcare to all Permian Basin residents.

### OUR VISION

To be recognized as the premier health system in the Permian Basin.

## 2007 A Year of Achievement

This year has been an exceptional time of achievement for Medical Center Hospital. While many of our services continued to expand and evolve, 2007 was highlighted with new innovations in services and technology.

### Ronald McDonald Care Mobile

Medical Center Hospital, along with the Ronald McDonald House Charities of the Southwest, Junior League of Odessa, and Children's Miracle Network introduced the state-of-the-art Ronald McDonald Care Mobile program in September 2007. The Care Mobile is a pediatric medical clinic on wheels. MCH's Care Mobile is the 3rd in Texas and the 31st in the world. In four short months, the Care Mobile has provided services to 1,007 patients who otherwise would have received little or no healthcare services.

### West Texas Cancer Center

The Texas Oncology West Texas Cancer Center at MCH was dedicated in January 2007 and provides the most effective cancer treatments available today in the convenience of our local community. The Approved Cancer Program at Medical Center Hospital has received commendation for its level of excellence by the American College of Surgeons Commission on Cancer.

### 128-Slice CT Scanner

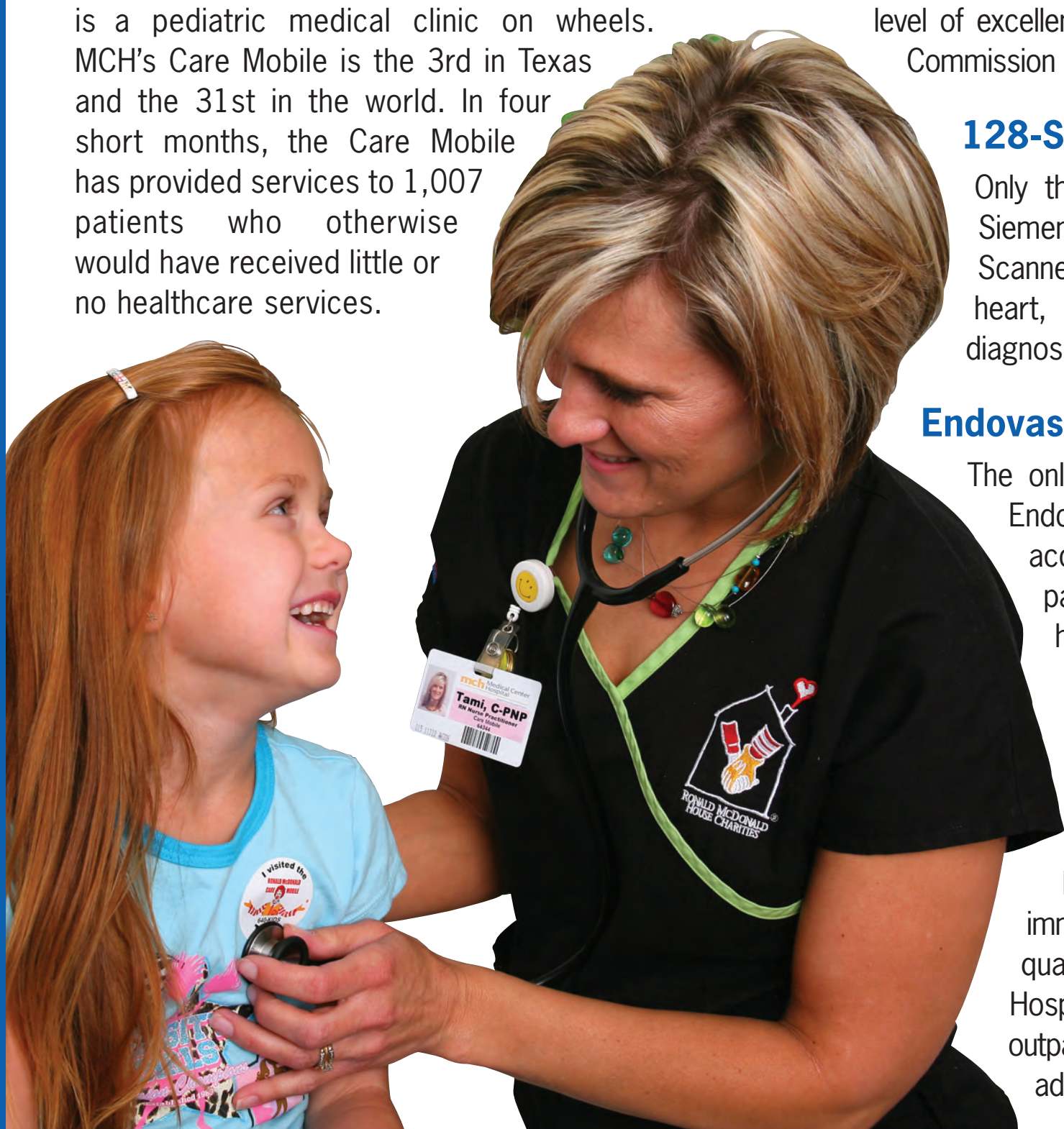
Only the second to be installed in Texas, the Siemens 128-Slice Definition Dual Source CT Scanner provides precise images of the beating heart, and other body regions, allowing for a diagnosis in a matter of seconds.

### Endovascular Operating Suite

The only one in the West Texas area, the new Endovascular operating suite provides a more accurate diagnosis and treatment enabling patients to stay close to home, rather than having to leave the area for healthcare.

### Hospitalist Program

Implemented in May 2007, the MCH Hospitalist program ensures that an inpatient physician is available on a daily basis to provide patients with ongoing and immediate care. To maintain the safety and quality of the patient's care experience, Hospitalists communicate with the patient's outpatient Primary Care Physician at the time of admission through discharge.



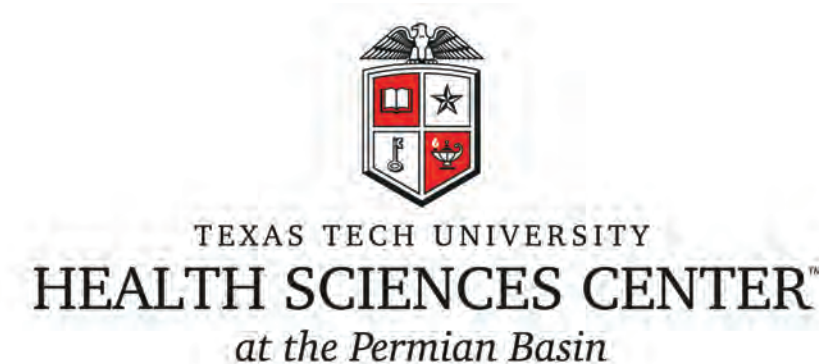
## Performance Improvement and Educational Initiatives

- MCH voluntarily participates in the 5 Million Lives Campaign to promote patient safety.
- MCH achieved national recognition from Thomson Healthcare with the 100 Top Hospitals Performance Improvement Leader Award.
- Stroke Sense serves as an educational program promoted by MCH to reduce patient risk and ensure rapid response to early symptoms of stroke.
- The American Diabetes Association has granted Education Recognition to the MCH Diabetes Self-Management Program.



## Customer Service Focus

- Voted "Best Hospital" by the 2007 Odessa American Reader's Choice Best of the Permian Basin Poll
- Launched in January 2007, free Valet parking services are offered to MCH patients and visitors at the main hospital entrance and the Wheatley Stewart Medical Pavilion.



MCH proudly provided Texas Tech University Health Sciences Center (TTUHSC) with \$8.1 million in support in 2007. In joint collaboration with MCH and Midland Memorial Hospital, the recently renamed Laura W. Bush Institute for Women's Health provides the Permian Basin with programs for the betterment of women's health.

## 2007 Financial Highlights and Achievements

As a result of the positive financial situation, MCH was able to reduce property tax from \$0.0808 to \$0.0695 per \$100 valuation, resulting in a \$63,200 or 1.15% reduction in the property taxes paid by local property owners.

MCH positively impacted the Permian Basin's economy by over a half-billion dollars (\$554,410,000), according to the American Hospital Association.

In Fiscal Year 2007, MCH invested \$17,953,038 in property, plant, and equipment, bringing the total capital reinvestment into the facility since 2001 to \$125.8 million.

MCH spent \$48.8 million on uncompensated care obligations, of which 53% (\$25.7 Million) was covered by local tax revenue generated in Fiscal Year 2007.

### Fiscal Year 2007 Audited Financials\*

#### Sources of Revenue

Patient Receipts	\$175,977,901	79.2%
Investment Income	\$5,793,745	2.6%
Tax Revenue	\$25,725,610	11.6%
Other Income	\$14,798,662	6.7%
<b>Total Revenues</b>	<b>\$222,295,918</b>	<b>100.0%</b>

#### Uses of Revenue

Salaries and Benefits	\$99,248,319	47.7%
Supplies, Utilities & Other	\$60,126,298	28.9%
Med Specialist Fees	\$14,219,770	6.8%
Purchased Services	\$21,323,196	10.3%
Depreciation & Interest	\$13,058,195	6.3%
<b>Total Expenses</b>	<b>\$207,975,778</b>	<b>100.0%</b>
Change in Net Assets	\$14,320,140	

\*Deloitte & Touche LLP



William Webster  
Chief Executive  
Officer



Judy Hayes  
District 1  
Board Member  
since 1992



Abraham Torres  
District 2  
Board Member  
since 1992



Richard Herrera  
District 3  
Board Member  
since 2007



David Dunn  
District 4  
Board Member  
since 2006



Fred Martin  
District 5  
Board Member  
since 2004



Mary E. Thompson  
District 6  
Board Member  
since 1990



Virgil W. Trower  
District 7  
Board Member  
since 1996

The Ector County Hospital District Board of Directors is elected by the voters of Ector County. Terms are four years. An election is held every two years, with districts 1, 3, 5 and 7 alternating with districts 2, 4 and 6. Any of the ECHD Board Members can be contacted through the Board Office at (432) 640-1132 or rclark@echd.org.



yourhospital.yourchoice

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Click for information in English and Spanish.