

MCH Mission, Vision, and Values

MISSION

Medical Center Hospital, a community-based teaching health system, provides high quality health care to all residents of the Permian Basin.

VISION

To be recognized as the premier health system in the Permian Basin.

VALUES

- I - Integrity
- C - Customer Focus
- A - Accountability
- R - Respect
- E - Excellence

Board of Directors



Judy Hayes

District 1 • Member since 1992



Abraham Torres

District 2 • Member since 1992



Richard Herrera

District 3 • Member since 2007



David Dunn

District 4 • Member since 2006



Ceretha Cartwright, Dr. P.H.

District 5 • Member since 2008



Mary E. Thompson, RN

District 6 • Member since 1990



Virgil W. Trower

District 7 • Member since 1996



Bill Webster

CEO Medical Center Hospital since 2000

The Ector County Hospital District Board of Directors is elected by the voters of Ector County. Terms are four years. An election is held every two years, with districts 1, 3, 5, and 7 alternating with districts 2, 4, and 6. Any of the ECHD Board Member can be contacted through the Board Office at 432-640-1132.

more experience



ANNUAL REPORT 2009

mch Medical Center
Hospital

yourhospital yourchoice

Celebrating Sixty Years of Service



The year 2009 marked the beginning of Medical Center Hospital's 60th year of providing quality health care to the Permian Basin area. As the decades unfold and life keeps advancing, we continue to provide the latest technology and highest level of care to serve your needs. To help insure quality care, we keep a firm focus on compassion and comfort for our

patients. Since we opened our doors in 1949, the years of excellence and achievement are a credit to the many individuals involved in its history—medical staff, employees, volunteers, dedicated board, and supportive citizens. As our facility transforms and expands in the years to come, we look forward to continuing to serve as *your hospital of choice*.



Financial Statement

MCH had a over a half a billion dollar \$630,250,000 impact on the economy in the Permian Basin according to the American Hospital Association formula on the economic impact of community hospitals.

MCH has invested \$159.5 million in property, plant, and equipment, bringing the total capital reinvestment into the facility since 2001 to an average of \$17.7 million per year.

Local tax revenues accounted for 10.3% of the total MCH revenues in Fiscal Year 2009.

FISCAL YEAR 2009 STATEMENT OF OPERATIONS* October 1, 2008–September 31, 2009

SOURCES OF OUR REVENUES			
Patient Receipts	\$201,132,895	81.4%	
Investment Income	\$3,034,857	1.2%	
Tax Revenues	\$25,383,973	10.3%	
Other Income	\$17,495,287	7.1%	
Total Revenues	\$247,047,012		
USES OF OUR REVENUES			
Salaries and Benefits	\$127,562,979	52.7%	
Supplies, Utilities, and Other	\$66,930,798	27.7%	
Medical Specialist Fees	\$7,257,932	3.0%	
Purchased Services	\$23,065,134	9.5%	
Depreciation and Interest	\$17,068,081	7.1%	
Total Expenses	\$241,884,924		

Change in Net Assets \$5,162,088

*Audited by Deloitte & Touche LLP

Program Highlights

TOBACCO FREE CAMPUS

Medical Center Hospital partnered with Odessa Regional Medical Center and Midland Memorial Hospital to promote a healthier lifestyle by adopting a "Tobacco Free" policy on July 1, 2009. The Tobacco Free policy prohibits the use of any tobacco product on MCH properties.

IMAGING SERVICES

Medical Center Hospital prides itself on bringing the latest in technology with the addition of a PET/CT (Positron Emission Tomography/Computed Tomography) Scanner in April 2009. PET/CT provides a more complete image, making it easier for doctors to diagnose problems, determine the extent of disease, prescribe treatment, and track progress.

COMPUTERIZED PHYSICIAN ORDER ENTRY (CPOE)

The Ector County Hospital District approved an agreement with McKesson for \$5.1 million to provide Computerized Physician Order Entry (CPOE). The computerized system is a major step towards converting to electronic medical records and is designed to improve patient safety, quality, and efficiency.

LEVEL III TRAUMA

Medical Center Hospital received re-designation as a Level III Trauma facility by the Commission of Texas Department of Health Services in April 2009. MCH was commended on its commitment to ensure quality care for trauma patients in the region.



Medical Center Hospital proudly supports Texas Tech University Health Sciences Center (TTUHSC) with the following residency programs: Family Practice, Obstetrics and Gynecology, Internal Medicine, and a Geriatric Medicine Fellowship. In July 2009, MCH welcomed its first TTUHSC Third Year Medical Students.

Quality Achievements

JOINT COMMISSION ACCREDITATION

Effective January 31, 2009, MCH received an accreditation decision of "Accredited for All Services" from The Joint Commission. The goal of the accreditation process is to deliver high-quality care and service that not only meets but exceeds standards and expectations. MCH's continued successful participation in the accreditation process exemplifies a commitment to excellence.



FIVE-STAR RATING MATERNITY

Medical Center Hospital received a Five-Star Rating for Maternity services from HealthGrades®, the nation's leading provider of independent hospital ratings. With specialty trained staff, advanced life-saving technology, and caring support, MCH maternity services prides itself on its commitment to high quality maternity care for mother and child.



NATIONAL TOP 5% ORTHOPEDICS RANKING

Medical Center Hospital ranked among the top 5% of hospitals nationwide for orthopedic services. HealthGrades®, the nation's leading provider of independent hospital ratings, recognized the MCH orthopedic services as a national leader in quality.

